

Option 1 Variances Per School

URN	School name	AWPU Variance	Free School Meals Variance	Total IDACI Variance	LAC	Low Attainment Variance	EAL Variance	Mobility	Lump Sum Variance	MFG	Total
131839	Bassett Green Primary School	(£72,490.22)	£5,154.46	(£55,184.63)	£0.00	£28,068.61	£16,501.07	£0.00	£13,744.75	£0.00	(£64,205.96)
132025	Valentine Infant School	£5,509.05	£12,186.35	(£4,957.23)	£0.00	(£4,786.47)	(£1,266.06)	£0.00	£23,863.63	£0.00	£30,549.27
132117	Thornhill Primary School	(£53,070.52)	£18,460.76	(£28,824.52)	£0.00	£7,751.79	(£1,754.25)	£0.00	£16,970.31	£0.00	(£40,466.42)
133704	Newlands Primary School	(£16,465.11)	£30,628.36	(£27,126.88)	£0.00	£32,603.04	(£6,020.52)	£0.00	£16,436.65	£0.00	£30,055.54
133943	Sinclair Primary School	(£21,554.50)	£8,094.02	(£5,761.71)	£0.00	£2,164.69	£1,852.79	£0.00	£23,298.39	(£66,880.00)	(£58,786.32)
131272	Mansel Park Primary School	(£30,974.84)	£5,821.45	£22,874.86	£0.00	£6,400.48	(£6,240.67)	£0.00	£18,329.31	(£23,580.00)	(£7,369.40)
116087	Beechwood Junior School	(£36,236.54)	£8,814.81	£3,323.18	£0.00	(£1,503.57)	£1,407.78	£0.00	£24,369.35	(£147,074.00)	(£146,899.00)
116088	Bevois Town Primary School	£5,089.27	(£9,263.83)	(£6,210.64)	£0.00	£19,242.00	£23,576.15	£0.00	£21,708.74	£0.00	£54,141.70
116089	BITTERNE MANOR PRIMARY	(£872.12)	(£3,880.40)	£9,388.97	£0.00	(£19,085.93)	£2,546.77	£0.00	£23,557.41	£0.00	£11,654.69
116090	Bitterne Park Junior School	£41,270.91	(£18,125.73)	£7,227.75	£0.00	£4,405.84	(£5,543.88)	£0.00	£20,299.33	£0.00	£49,534.21
116091	Bitterne Park Infant School	£30,424.40	(£12,138.67)	(£3,663.39)	£0.00	£3,334.80	£7,908.18	£0.00	£24,461.83	£0.00	£50,327.15
116092	Mount Pleasant Junior School	(£54,805.44)	(£14,788.96)	(£21,948.28)	£0.00	(£8,896.54)	(£13,593.39)	£0.00	£16,088.03	£0.00	(£97,944.59)
116093	MAYTREE NURSERY AND INFANTS	(£4,858.61)	(£8,841.48)	(£70,187.29)	£0.00	£6,436.93	£149,950.43	£0.00	£20,257.49	(£21,841.00)	£70,916.46
116096	Heathfield Junior School	£18,680.79	£13,491.77	£23,373.49	£0.00	£12,084.80	(£5,577.03)	£0.00	£21,544.77	£0.00	£83,598.59
116098	Ludlow Junior School	£109,852.92	£20,282.17	£62,038.06	£0.00	£41,903.95	(£11,568.10)	£0.00	£15,734.90	£0.00	£238,243.90
116099	Ludlow Infant School	£14,808.04	£448.64	£14,944.53	£0.00	£13,167.01	£11,349.60	£0.00	£23,689.73	£0.00	£78,407.56
116101	Portswood Primary	£42,841.60	(£29,015.42)	£31,819.26	£0.00	£6,179.58	£18,266.27	£0.00	£18,893.14	£0.00	£88,984.43
116102	St.Denys Primary School	(£7,060.66)	(£4,642.54)	£20,803.65	£0.00	(£21,452.38)	£6,547.84	£0.00	£21,771.34	£0.00	£15,967.25
116103	St. John's Primary and Nursery School	(£28,082.61)	(£4,699.12)	£5,750.28	£0.00	(£20,679.12)	£18,131.00	£0.00	£22,031.90	£0.00	(£7,547.66)
116104	Shirley Junior School	£110,227.22	(£19,778.95)	£27,680.60	£0.00	£75,858.56	(£5,913.85)	£0.00	£17,400.50	£0.00	£205,474.09
116105	Shirley Infant School	£48,662.10	(£15,979.38)	£15,009.31	£0.00	(£5,059.77)	£26,670.79	£0.00	£24,383.67	£0.00	£93,686.72
116106	St. Monica Infant School	£38,745.29	(£1,085.91)	£9,052.26	£0.00	£697.17	(£2,557.35)	£0.00	£24,517.09	£0.00	£69,368.54
116107	Sholing Junior School	£27,731.11	£1,331.39	£15,266.22	£0.00	£13,698.25	(£6,391.68)	£0.00	£22,385.79	£0.00	£74,021.07
116108	Sholing Infant School	£7,360.14	(£10,467.89)	(£8,861.60)	£0.00	£3,600.27	£5,884.18	£0.00	£24,302.80	(£54,565.00)	(£32,747.09)
116109	Swaythling Primary	(£38,680.16)	(£4,726.23)	£4,023.01	£0.00	(£6,053.43)	£13,853.92	£0.00	£22,489.04	£0.00	(£9,093.85)
116110	Woolston Infant School	(£2,585.95)	£3,232.00	£25,594.25	£0.00	(£17,000.04)	£2,533.43	£0.00	£24,829.88	£0.00	£36,603.57
116111	Weston Park Junior School	(£10,174.56)	£30,123.45	£974.33	£0.00	£3,265.47	(£9,133.61)	£0.00	£17,276.96	£0.00	£32,332.04
116112	Weston Park Infant School	£12,411.86	£18,949.39	(£23,041.87)	£0.00	£23,405.14	(£1,172.74)	£0.00	£23,002.85	£0.00	£53,554.63
116113	Tanners Brook Junior School	£24,316.62	£1,363.16	£1,893.42	£0.00	(£80,089.79)	(£4,103.41)	£0.00	£18,813.97	£0.00	(£37,806.04)
116114	Tanners Brook Infant School	£3,064.38	£7,483.42	(£25,876.69)	£0.00	(£173.97)	£27,948.22	£0.00	£23,402.47	£0.00	£35,847.84
116115	Glenfield Infant School	£14,746.46	£3,219.70	(£6,685.00)	£0.00	£11,462.84	£11,777.65	£0.00	£23,310.27	£0.00	£57,831.92
116116	Banister Infant School	(£2,353.87)	(£9,733.33)	(£16,438.35)	£0.00	(£22,533.50)	£63,714.78	£0.00	£23,750.01	£0.00	£36,405.75
116117	Mansbridge Primary	£4,291.58	£3,817.49	(£1,721.65)	£0.00	(£13,333.39)	£7,622.52	£0.00	£19,670.34	£0.00	£20,346.89
116123	Redbridge Primary	(£5,532.13)	(£2,205.69)	(£15,376.70)	£0.00	(£8,196.33)	(£7,771.06)	£0.00	£21,482.44	£0.00	(£17,599.47)
116125	Hightown Primary School	(£46,727.93)	£22,457.39	(£15,877.54)	£0.00	£3,554.44	(£3,707.71)	£0.00	£19,598.85	£0.00	(£20,702.50)
116126	Wordsworth Infant School	£5,161.06	£3,687.45	(£15,624.12)	£0.00	(£9,570.29)	£18,822.79	£0.00	£25,155.87	£0.00	£27,632.76
116127	Moorlands Primary School	(£19,890.50)	(£18,562.03)	(£7,389.88)	£0.00	£10,806.97	(£4,693.90)	£0.00	£21,691.85	£0.00	(£18,037.48)
116128	St. Monica Junior School	£45,478.37	(£12,889.07)	£20,001.58	£0.00	(£48,499.75)	(£7,031.63)	£0.00	£20,020.97	£0.00	£17,080.47
116129	Hollybrook Infant School	(£7,564.33)	(£10,794.56)	£10,751.82	£0.00	(£4,731.49)	£14,523.56	£0.00	£25,054.81	£0.00	£27,239.81
116130	Hollybrook Junior School	£19,957.80	(£14,463.88)	£25,313.07	£0.00	£41,840.11	(£3,351.90)	£0.00	£23,212.95	£0.00	£92,508.16
116131	Kanes Hill Primary School	£10,605.95	£24,064.48	(£13,963.62)	£0.00	£8,949.04	(£3,830.41)	£0.00	£20,004.78	£0.00	£45,830.21
116132	Townhill Infant School	£32,807.11	£8,514.33	(£35,924.42)	£0.00	(£4,086.64)	£4,521.56	£0.00	£23,766.94	£0.00	£29,598.88
116133	Weston Shore Infant	(£62,108.56)	£4,149.48	(£24,139.31)	£0.00	£7,407.03	£345.70	£0.00	£25,830.47	£0.00	(£48,515.20)
116134	Townhill Junior School	£24,994.77	£18,921.86	(£5,400.26)	£0.00	£54,679.84	(£1,668.67)	£0.00	£21,442.47	£0.00	£112,970.02
116136	Oakwood Infant School	£15,953.44	(£8,070.25)	£17,209.60	£0.00	£16,622.45	£10,155.76	£0.00	£25,658.11	£0.00	£77,529.10
116138	Oakwood Junior School	£20,578.02	(£585.47)	£24,828.55	£0.00	(£2,900.25)	(£2,142.31)	£0.00	£23,265.96	£0.00	£63,044.49
116251	Fairisle Infant/Nursery School	£18,090.46	£7,191.81	(£10,217.08)	£0.00	(£21,747.64)	£12,484.32	£0.00	£22,749.82	£0.00	£28,551.68
116253	Fairisle Junior	£30,759.00	£16,623.56	£9,584.66	£0.00	(£24,264.25)	(£8,700.22)	£0.00	£17,074.43	£0.00	£41,077.17
116261	Foundry Lane Primary School	£21,067.15	(£4,785.31)	£21,683.24	£0.00	£2,128.75	£5,092.47	£0.00	£18,998.99	£0.00	£64,185.28
116262	Shirley Warren Primary & Nursery School	(£52,052.14)	(£13,321.42)	(£53,542.09)	£0.00	(£27,948.83)	£8,234.17	£0.00	£19,217.84	(£72,465.00)	(£191,877.47)
116263	Mason Moor Primary	(£47,350.71)	£20,223.86	(£34,902.50)	£0.00	(£7,176.88)	(£75.68)	£0.00	£17,186.06	£0.00	(£52,095.86)
116339	Bitterne Junior School CE (VC)	£41,046.15	(£16,577.94)	£13,826.59	£0.00	(£799.17)	(£8,106.00)	£0.00	£23,432.15	£0.00	£52,821.78
116340	Bitterne CE Infants School	£18,767.05	(£10,807.74)	£9,370.31	£0.00	£2,337.86	£4,575.20	£0.00	£25,283.56	£0.00	£49,526.23
136641	Freemantle C of E Community Academy	£11,349.51	(£8,065.86)	£25,248.20	£0.00	(£33,757.15)	£20,389.94	£0.00	£22,984.84	£0.00	£38,149.47
116342	St.Mark's CE Primary School	(£38,021.26)	(£10,068.89)	£29,287.09	£0.00	£7,891.06	£13,863.38	£0.00	£14,552.61	£0.00	£17,503.98
116343	St. Mary's Primary School	(£19,893.67)	(£4,319.81)	(£74,750.01)	£0.00	(£41,171.38)	£89,853.87	£0.00	£8,954.90	£0.00	(£41,326.10)
116395	Highfield C.E. Primary School	£26,992.35	(£21,283.44)	£2,642.59	£0.00	(£22,310.07)	£7,585.04	£0.00	£23,327.93	£0.00	£16,954.39
137293	Springhill Catholic Primary	£83,653.39	(£25,397.68)	£9,858.29	£0.00	(£12,880.52)	£39,145.36	£0.00	£12,591.32	£0.00	£106,970.15
116397	Holy Family Primary School	£69,081.28	£25,088.27	(£689.42)	£0.00	£36,299.16	(£4,667.68)	£0.00	£18,038.30	£0.00	£143,149.92
116398	St. Patricks Catholic Primary	£26,240.86	(£4,080.82)	£38,372.11	£0.00	(£1,381.26)	£5,988.04	£0.00	£21,376.94	£0.00	£86,515.86
128091	Harefield Primary School	(£16,808.91)	£9,622.35	(£9,911.07)	£0.00	(£16,178.12)	(£1,889.53)	£0.00	£17,447.65	£0.00	(£17,717.63)
Total Variances Primary Schools		£386,401.60	(£0.07)	(£65,182.63)	£0.00	(£0.03)	£535,151.26	£0.00	£1,275,990.46	(£386,405.00)	£1,745,955.59
116450	REGENTS PARK COMMUNITY COLLEGE	£85,492.05	(£10,182.69)	£12,297.52	£0.00	£2,115.04	(£45,992.08)	£0.00	(£113,110.38)	£0.00	(£69,380.54)
116451	The Sholing Technology College	£334,403.90	£2,140.38	£64,895.43	£0.00	£21,666.49	(£28,725.98)	£0.00	(£106,595.87)	£0.00	£287,784.35
116453	Redbridge Community School	£29,794.12	£65,849.14	£701.09	£0.00	£19,303.60	(£44,614.93)	£0.00	(£130,063.28)	£0.00	(£59,030.27)
116454	Chamberlayne College for the Arts	(£72,867.49)	£25,270.94	(£8,128.07)	£0.00	£32,262.07	(£22,401.64)	£0.00	(£105,465.65)	£0.00	(£151,329.84)
137037	Upper Shirley High	£111,427.22	(£49,916.62)	£5,930.42	£0.00	(£27,458.33)	(£41,777.23)	£0.00	(£107,445.90)	(£77,683.00)	(£186,923.43)
116458	Bitterne Park School	£536,502.73	£8,377.85	£41,153.15	£0.00	£35,444.04	(£54,367.57)	£0.00	(£82,200.29)	£0.00	£484,909.90
116465	Woodlands Community College	(£103,785.42)	£42,144.30	(£16,298.54)	£0.00	(£39,625.31)	(£29,260.89)	£0.00	(£114,146.47)	£0.00	(£260,972.32)
116469	Cantell School	(£61,751.63)	(£27,781.28)	(£84,707.09)	£0.00	£13,557.38	(£46,914.09)	£0.00	(£133,349.87)	£0.00	(£340,946.57)
116507	St. George Catholic Voluntary Aided College	£47,081.99	(£7,832.44)	£9,320.95	£0.00	(£5,920.33)	(£33,388.22)	£0.00	(£91,825.04)	£0.00	(£82,563.10)
116509	St. Anne's Catholic School	£267,193.89	(£41,915.78)	£4,214.40	£0.00	£1,426.68	(£94,582.21)	£0.00	(£70,109.37)	£0.00	£66,227.61
135628	Oasis Academy Lordshill	(£647,550.70)	£27,345.87	(£37,280.32)	£0.00	(£25,967.23)	(£28,066.70)	£0.00	(£110,603.13)	£0.00	(£822,122.21)
135629	Oasis Academy Mayfield	(£448,226.97)	(£33,498.92)	£37,471.85	£0.00	(£26,791.61)	(£29,655.45)	£0.00	(£111,232.07)	£0.00	(£611,933.17)
Total Variances Secondary Schools		£77,713.68	£0.76	£29,570.80	£0.00	£12.50	(£499,747.00)	£0.00	(£1,276,147.32)	(£77,683.00)	(£1,746,279.57)

Option 2 Variances Per School

URN	School name	AWPU Variance	Free School Meals Variance	Total IDACI Variance	LAC	Low Attainment Variance	EAL Variance	Mobility	Lump Sum Variance	MFG	Total
131839	Bassett Green Primary School	£18,568.36	£5,154.46	(£55,184.63)	£2,049.75	£28,068.61	£16,501.07	£0.00	(£26,435.25)	£0.00	(£11,277.64)
132025	Valentine Infant School	£77,035.42	£12,186.35	(£4,957.23)	£1,374.09	(£4,786.47)	(£1,266.06)	£0.00	(£16,316.37)	£0.00	£63,269.74
132117	Thornhill Primary School	£24,508.09	£18,460.76	(£28,824.52)	£1,348.67	£7,751.79	(£1,754.25)	£0.00	(£23,209.69)	£0.00	(£1,719.14)
133704	Newlands Primary School	£69,091.43	£30,628.36	(£27,126.88)	£4,010.25	£32,603.04	(£6,020.52)	£0.00	(£23,743.35)	£0.00	£79,442.33
133943	Sinclair Primary School	£24,112.33	£8,094.02	(£5,761.71)	£0.00	£2,164.69	£1,852.79	£0.00	(£16,881.61)	(£66,880.00)	(£53,299.48)
131272	Mansel Park Primary School	£36,975.21	£5,821.45	£22,874.86	£0.00	£6,400.48	(£6,240.67)	£0.00	(£21,850.69)	(£23,580.00)	£20,400.65
116087	Beechwood Junior School	£14,932.32	£8,814.81	£3,323.18	£1,460.30	(£1,503.57)	£1,407.78	£0.00	(£15,810.65)	(£147,074.00)	(£134,449.83)
116088	Bevois Town Primary School	£60,659.76	(£9,263.83)	(£6,210.64)	£0.00	£19,242.00	£23,576.15	£0.00	(£18,471.26)	£0.00	£69,532.19
116089	BITTERNE MANOR PRIMARY	£55,798.77	(£3,880.40)	£9,388.97	£0.00	(£19,085.93)	£2,546.77	£0.00	(£16,622.59)	£0.00	£28,145.59
116090	Bitterne Park Junior School	£136,180.90	(£18,125.73)	£7,227.75	£1,342.67	£4,405.84	(£5,543.88)	£0.00	(£19,880.67)	£0.00	£105,606.88
116091	Bitterne Park Infant School	£103,326.29	(£12,138.67)	(£3,663.39)	£1,338.04	£3,334.80	£7,908.18	£0.00	(£15,718.17)	£0.00	£84,387.07
116092	Mount Pleasant Junior School	£10,668.70	(£14,788.96)	(£21,948.28)	£0.00	(£8,896.54)	(£13,593.39)	£0.00	(£24,091.97)	£0.00	(£72,650.44)
116093	MAYTREE NURSERY AND INFANTS	£64,191.85	(£8,841.48)	(£70,187.29)	£0.00	£6,436.93	£149,950.43	£0.00	(£19,922.51)	(£21,841.00)	£99,786.92
116096	Heathfield Junior School	£89,932.06	£13,491.77	£23,373.49	£1,925.83	£12,084.80	(£5,577.03)	£0.00	(£18,635.23)	£0.00	£116,595.68
116098	Ludlow Junior School	£254,006.07	£20,282.17	£62,038.06	£6,170.96	£41,903.95	(£11,568.10)	£0.00	(£24,445.10)	£0.00	£348,388.01
116099	Ludlow Infant School	£87,434.82	£448.64	£14,944.53	£0.00	£13,167.01	£11,349.60	£0.00	(£16,490.27)	£0.00	£110,854.34
116101	Portwood Primary	£158,109.10	(£29,015.42)	£31,819.26	£0.00	£6,179.58	£18,266.27	£0.00	(£21,286.86)	£0.00	£164,071.94
116102	St.Denys Primary School	£47,959.63	(£4,642.54)	£20,803.65	£0.00	(£21,452.38)	£6,547.84	£0.00	(£18,408.66)	£0.00	£30,807.53
116103	St. John's Primary and Nursery School	£10,431.59	(£4,699.12)	£5,750.28	£0.00	(£20,679.12)	£18,131.00	£0.00	(£18,148.10)	£0.00	(£9,213.46)
116104	Shirley Junior School	£242,000.80	(£19,778.95)	£27,680.60	£1,363.93	£75,858.56	(£5,913.85)	£0.00	(£22,779.50)	£0.00	£298,431.61
116105	Shirley Infant School	£122,664.39	(£15,979.38)	£15,009.31	£0.00	(£5,059.77)	£26,670.79	£0.00	(£15,796.33)	£0.00	£127,509.00
116106	St. Monica Infant School	£110,821.87	(£1,085.91)	£9,052.26	£1,342.86	£697.17	(£2,557.35)	£0.00	(£15,662.91)	£0.00	£102,607.98
116107	Sholing Junior School	£93,480.35	£1,331.39	£15,266.22	£0.00	£13,698.25	(£6,391.68)	£0.00	(£17,794.21)	£0.00	£99,590.32
116108	Sholing Infant School	£56,603.30	(£10,467.89)	(£8,861.60)	£694.64	£3,600.27	£5,884.18	£0.00	(£15,877.20)	(£54,565.00)	(£22,989.29)
116109	Swaythling Primary	£16,065.03	(£4,726.23)	£4,023.01	£1,939.88	(£6,053.43)	£13,853.92	£0.00	(£17,690.96)	£0.00	£7,411.21
116110	Woolston Infant School	£44,181.30	£3,232.00	£25,594.25	£1,425.31	(£17,000.04)	£2,533.43	£0.00	(£15,350.12)	£0.00	£44,616.13
116111	Weston Park Junior School	£74,281.58	£30,123.45	£974.33	£714.01	£3,265.47	(£9,133.61)	£0.00	(£22,903.04)	£0.00	£77,322.19
116112	Weston Park Infant School	£69,908.06	£18,949.39	(£23,041.87)	£0.00	£23,405.14	(£1,172.74)	£0.00	(£17,177.15)	£0.00	£70,870.83
116113	Tanners Brook Junior School	£112,073.98	£1,363.16	£1,893.42	£1,274.35	(£80,089.79)	(£4,103.41)	£0.00	(£21,366.03)	£0.00	£11,045.67
116114	Tanners Brook Infant School	£73,765.45	£7,483.42	(£25,876.69)	£0.00	(£173.97)	£27,948.22	£0.00	(£16,777.53)	£0.00	£66,368.91
116115	Glenfield Infant School	£70,592.05	£3,219.70	(£6,685.00)	£0.00	£11,462.84	£11,777.65	£0.00	(£16,869.73)	£0.00	£73,497.51
116116	Banister Infant School	£40,561.96	(£9,733.33)	(£16,438.35)	£0.00	(£22,533.50)	£63,714.78	£0.00	(£16,429.99)	£0.00	£39,141.57
116117	Mansbridge Primary	£61,237.58	£3,817.49	(£1,721.65)	£0.00	(£13,333.39)	£7,622.52	£0.00	(£20,509.66)	£0.00	£37,112.89
116123	Redbridge Primary	£50,863.66	(£2,205.69)	(£15,376.70)	£672.56	(£8,196.33)	(£7,771.06)	£0.00	(£18,697.56)	£0.00	(£711.12)
116125	Hightown Primary School	£13,519.29	£22,457.39	(£15,877.54)	£701.54	£3,554.44	(£3,707.71)	£0.00	(£20,581.15)	£0.00	£66.26
116126	Wordsworth Infant School	£53,578.91	£3,687.45	(£15,624.12)	£2,096.93	(£9,570.29)	£18,822.79	£0.00	(£15,024.13)	£0.00	£37,967.55
116127	Moorlands Primary School	£36,505.29	(£18,562.03)	(£7,389.88)	£1,427.89	£10,806.97	(£4,693.90)	£0.00	(£18,488.15)	£0.00	(£393.79)
116128	St. Monica Junior School	£143,414.48	(£12,889.07)	£20,001.58	£671.57	(£48,499.75)	(£7,031.63)	£0.00	(£20,159.03)	£0.00	£75,508.16
116129	Hollybrook Infant School	£41,128.63	(£10,794.56)	£10,751.82	£667.80	(£4,731.49)	£14,523.56	£0.00	(£15,125.19)	£0.00	£36,420.57
116130	Hollybrook Junior School	£84,331.54	(£14,463.88)	£25,313.07	£0.00	£41,840.11	(£3,351.90)	£0.00	(£16,967.05)	£0.00	£116,701.90
116131	Kanes Hill Primary School	£94,511.89	£24,064.48	(£13,963.62)	£739.76	£8,949.04	(£3,830.41)	£0.00	(£20,175.22)	£0.00	£90,295.91
116132	Townhill Infant School	£102,407.77	£8,514.33	(£35,924.42)	£2,061.81	(£4,086.64)	£4,521.56	£0.00	(£16,413.06)	£0.00	£61,081.35
116133	Weston Shore Infant	(£39,825.35)	£4,149.48	(£24,139.31)	£0.00	£7,407.03	£345.70	£0.00	(£14,349.53)	£0.00	(£66,411.99)
116134	Townhill Junior School	£108,075.40	£18,921.86	(£5,400.26)	£0.00	£54,679.84	(£1,668.67)	£0.00	(£18,737.53)	£0.00	£155,870.65
116136	Oakwood Infant School	£66,572.10	(£8,070.25)	£17,209.60	£1,380.75	£16,622.45	£10,155.76	£0.00	(£14,521.89)	£0.00	£89,348.52
116138	Oakwood Junior School	£84,676.65	(£585.47)	£24,828.55	£1,346.68	(£2,900.25)	(£2,142.31)	£0.00	(£16,914.04)	£0.00	£88,309.80
116251	Fairisle Infant/Nursery School	£89,066.63	£7,191.81	(£10,217.08)	£1,312.46	(£21,747.64)	£12,484.32	£0.00	(£17,430.18)	£0.00	£60,660.30
116253	Fairisle Junior	£116,315.55	£16,623.56	£9,584.66	£692.48	(£24,264.25)	(£8,700.22)	£0.00	(£23,105.57)	£0.00	£87,146.20
116261	Foundry Lane Primary School	£134,408.94	(£4,785.31)	£21,683.24	£672.59	£2,128.75	£5,092.47	£0.00	(£21,181.01)	£0.00	£138,019.66
116262	Shirley Warren Primary & Nursery School	£12,596.70	(£13,321.42)	(£53,542.09)	£763.60	(£27,948.83)	£8,234.17	£0.00	(£20,962.16)	(£72,465.00)	(£166,645.02)
116263	Mason Moor Primary	£23,350.35	£20,223.86	(£34,902.50)	£0.00	(£7,176.88)	(£75.68)	£0.00	(£22,993.94)	£0.00	(£21,574.79)
116339	Bitterne Junior School CE (VC)	£106,245.19	(£16,577.94)	£13,826.59	£1,346.87	(£799.17)	(£8,106.00)	£0.00	(£16,747.85)	£0.00	£79,187.69
116340	Bitterne CE Infants School	£68,285.31	(£10,807.74)	£9,370.31	£679.12	£2,337.86	£4,575.20	£0.00	(£14,896.44)	£0.00	£59,543.61
136641	Freemantle C of E Community Academy	£73,247.33	(£8,065.86)	£25,248.20	£0.00	(£33,757.15)	£20,389.94	£0.00	(£17,195.16)	£0.00	£59,867.29
116342	St.Mark's CE Primary School	£73,945.02	(£10,068.89)	£29,287.09	£687.57	£7,891.06	£13,863.38	£0.00	(£25,627.39)	£0.00	£89,977.83
116343	St. Mary's Primary School	£97,849.75	(£4,319.81)	(£74,750.01)	£0.00	(£41,171.38)	£89,853.87	£0.00	(£31,225.10)	£0.00	£36,237.32
116395	Highfield C.E. Primary School	£97,418.31	(£21,283.44)	£2,642.59	£0.00	(£22,310.07)	£7,585.04	£0.00	(£16,852.07)	£0.00	£47,200.36
137293	Springhill Catholic Primary	£256,967.30	(£25,397.68)	£9,858.29	£2,040.60	(£12,880.52)	£39,145.36	£0.00	(£27,588.68)	£0.00	£242,144.66
116397	Holy Family Primary School	£175,820.64	£25,088.27	(£689.42)	£1,334.17	£36,299.16	(£4,667.68)	£0.00	(£22,141.70)	£0.00	£211,043.44
116398	St. Patricks Catholic Primary	£113,448.02	(£4,080.82)	£38,372.11	£705.84	(£1,381.26)	£5,988.04	£0.00	(£18,803.06)	£0.00	£134,248.86
128091	Harefield Primary School	£64,070.91	£9,622.35	(£9,911.07)	£1,317.90	(£16,178.12)	(£1,889.53)	£0.00	(£22,732.35)	£0.00	£24,300.09
Total Variances Primary Schools		£4,874,956.60	(£0.07)	(£65,182.63)	£53,096.05	(£0.03)	£535,151.26	£0.00	(£1,174,989.54)	(£386,405.00)	£3,836,626.65
116450	REGENTS PARK COMMUNITY COLLEGE	(£41,036.24)	(£10,182.69)	£12,297.52	£5,098.83	£2,115.04	(£45,992.08)	£0.00	(£153,290.38)	£0.00	(£230,990.00)
116451	The Sholing Technology College	£163,764.83	£2,140.38	£64,895.43	£3,449.23	£21,666.49	(£28,725.98)	£0.00	(£146,775.87)	£0.00	£80,414.51
116453	Redbridge Community School	(£135,206.73)	£65,849.14	£701.09	£3,504.79	£19,303.60	(£44,614.93)	£0.00	(£170,243.28)	£0.00	(£260,706.32)
116454	Chamberlayne College for the Arts	(£169,712.21)	£25,270.94	(£8,128.07)	£1,330.89	£32,262.07	(£22,401.64)	£0.00	(£145,645.65)	£0.00	(£287,023.66)
137037	Upper Shirley High	£2,642.74	(£49,916.62)	£5,930.42	£2,846.66	(£27,458.33)	(£41,777.23)	£0.00	(£147,625.90)	(£77,683.00)	(£333,041.25)
116458	Bitterne Park School	£291,405.99	£8,377.85	£41,153.15	£5,507.49	£35,444.04	(£54,367.57)	£0.00	(£122,380.29)	£0.00	£205,140.65
116465	Woodlands Community College	(£218,539.78)	£42,144.30	(£16,298.54)	£6,536.18	(£39,625.31)	(£29,260.89)	£0.00	(£154,326.47)	£0.00	(£409,370.51)
116469	Cantell School	(£218,626.81)	(£27,781.28)	(£84,707.09)	£1,349.68	£13,557.38	(£46,914.09)	£0.00	(£173,529.87)	£0.00	(£536,652.07)
116507	St. George Catholic Voluntary Aided College	(£32,350.58)	(£7,832.44)	£9,320.95	£710.26	(£5,920.33)	(£33,388.22)	£0.00	(£132,005.04)	£0.00	(£201,465.41)
116509	St. Anne's Catholic School	£100,534.74	(£41,915.78)	£4,214.40	£2,705.71	£1,426.68	(£94,582.21)	£0.00	(£110,289.37)	£0.00	(£137,905.83)
135628	Oasis Academy Lordshill	(£748,209.51)	£27,345.87	(£37,280.32)	£0.00	(£25,967.23)	(£28,066.70)	£0.00	(£150,783.13)	£0.00	(£962,961.02)
135629	Oasis Academy Mayfield	(£558,338.09)	(£33,498.92)	£37,471.85	£0.00	(£26,791.61)	(£29,655.45)	£0.00	(£151,412.07)	£0.00	(£762,224.29)
Total Variances Secondary Schools		(£1,563,671.66)	£0.76	£29,570.80	£33,039.72	£12.50	(£499,747.00)	£			

Option 3 Variances Per School

URN	School name	AWPU Variance	Free School Meals Variance	Total IDACI Variance	LAC	Low Attainment Variance	EAL Variance	Mobility	Lump Sum Variance	MFG	Total
131839	Bassett Green Primary School	£18,568.36	£5,154.46	(£46,371.01)	£2,049.75	£28,068.61	£16,501.07	£0.00	(£30,105.25)	£0.00	(£6,134.02)
132025	Valentine Infant School	£77,035.42	£12,186.35	(£30,321.59)	£1,374.09	(£4,786.47)	(£1,266.06)	£0.00	(£19,986.37)	£0.00	£34,235.38
132117	Thornhill Primary School	£24,508.09	£18,460.76	£4,717.88	£1,348.67	£7,751.79	(£1,754.25)	£0.00	(£26,879.69)	£0.00	£28,153.26
133704	Newlands Primary School	£69,091.43	£30,628.36	£28,984.65	£4,010.25	£32,603.04	(£6,020.52)	£0.00	(£27,413.35)	£0.00	£131,883.86
133943	Sinclair Primary School	£24,112.33	£8,094.02	(£23,927.53)	£0.00	£2,164.69	£1,852.79	£0.00	(£20,551.61)	(£66,880.00)	(£75,135.31)
131272	Mansel Park Primary School	£36,975.21	£5,821.45	£57,972.21	£0.00	£6,400.48	(£6,240.67)	£0.00	(£25,520.69)	(£23,580.00)	£51,828.00
116087	Beechwood Junior School	£14,932.32	£8,814.81	£1,940.13	£1,460.30	(£1,503.57)	£1,407.78	£0.00	(£19,480.65)	(£147,074.00)	(£139,502.88)
116088	Bevois Town Primary School	£60,659.76	(£9,263.83)	(£8.24)	£0.00	£19,242.00	£23,576.15	£0.00	(£22,141.26)	£0.00	£72,064.59
116089	BITTERNE MANOR PRIMARY	£55,798.77	(£3,880.40)	£9,568.78	£0.00	(£19,085.93)	£2,546.77	£0.00	(£20,292.59)	£0.00	£24,655.40
116090	Bitterne Park Junior School	£136,180.90	(£18,125.73)	£4,705.00	£1,342.67	£4,405.84	(£5,543.88)	£0.00	(£23,550.67)	£0.00	£99,414.13
116091	Bitterne Park Infant School	£103,326.29	(£12,138.67)	(£5,174.93)	£1,338.04	£3,334.80	£7,908.18	£0.00	(£19,388.17)	£0.00	£79,205.54
116092	Mount Pleasant Junior School	£10,668.70	(£14,788.96)	£4,027.27	£0.00	(£8,896.54)	(£13,593.39)	£0.00	(£27,761.97)	£0.00	(£50,344.89)
116093	MAYTREE NURSERY AND INFANTS	£64,191.85	(£8,841.48)	(£45,286.95)	£0.00	£6,436.93	£149,950.43	£0.00	(£23,592.51)	(£21,841.00)	£121,017.26
116096	Heathfield Junior School	£89,932.06	£13,491.77	£17,595.37	£1,925.83	£12,084.80	(£5,577.03)	£0.00	(£22,305.23)	£0.00	£107,147.57
116098	Ludlow Junior School	£254,006.07	£20,282.17	£52,944.58	£6,170.96	£41,903.95	(£11,568.10)	£0.00	(£28,115.10)	£0.00	£335,624.53
116099	Ludlow Infant School	£87,434.82	£448.64	£15,259.83	£0.00	£13,167.01	£11,349.60	£0.00	(£20,160.27)	£0.00	£107,499.63
116101	Portswood Primary	£158,109.10	(£29,015.42)	£27,814.39	£0.00	£6,179.58	£18,266.27	£0.00	(£24,956.86)	£0.00	£156,397.06
116102	St.Denys Primary School	£47,959.63	(£4,642.54)	£32,640.78	£0.00	(£21,452.38)	£6,547.84	£0.00	(£22,078.66)	£0.00	£38,974.66
116103	St. John's Primary and Nursery School	£10,431.59	(£4,699.12)	£20,593.46	£0.00	(£20,679.12)	£18,131.00	£0.00	(£21,818.10)	£0.00	£1,959.72
116104	Shirley Junior School	£242,000.80	(£19,778.95)	(£11,885.20)	£1,363.93	£75,858.56	(£5,913.85)	£0.00	(£26,449.50)	£0.00	£255,195.81
116105	Shirley Infant School	£122,664.39	(£15,979.38)	(£6,691.52)	£0.00	(£5,059.77)	£26,670.79	£0.00	(£19,466.33)	£0.00	£102,138.17
116106	St. Monica Infant School	£110,821.87	(£1,085.91)	(£4,935.21)	£1,342.86	£697.17	(£2,557.35)	£0.00	(£19,332.91)	£0.00	£84,950.51
116107	Sholing Junior School	£93,480.35	£1,331.39	£10,088.55	£0.00	£13,698.25	(£6,391.68)	£0.00	(£21,464.21)	£0.00	£90,742.65
116108	Sholing Infant School	£56,603.30	(£10,467.89)	(£9,716.32)	£694.64	£3,600.27	£5,884.18	£0.00	(£19,547.20)	(£54,565.00)	(£27,514.02)
116109	Swaythling Primary	£16,065.03	(£4,726.23)	(£4,221.20)	£1,939.88	(£6,053.43)	£13,853.92	£0.00	(£21,360.96)	£0.00	(£4,503.00)
116110	Woolston Infant School	£44,181.30	£3,232.00	£10,914.20	£1,425.31	(£17,000.04)	£2,533.43	£0.00	(£19,020.12)	£0.00	£26,266.08
116111	Weston Park Junior School	£74,281.58	£30,123.45	£7,556.21	£714.01	£3,265.47	(£9,133.61)	£0.00	(£26,573.04)	£0.00	£80,234.06
116112	Weston Park Infant School	£69,908.06	£18,949.39	(£27,532.42)	£0.00	£23,405.14	(£1,172.74)	£0.00	(£20,847.15)	£0.00	£62,710.28
116113	Tanners Brook Junior School	£112,073.98	£1,363.16	£14,538.20	£1,274.35	(£80,089.79)	(£4,103.41)	£0.00	(£25,036.03)	£0.00	£20,020.45
116114	Tanners Brook Infant School	£73,765.45	£7,483.42	(£19,403.13)	£0.00	(£173.97)	£27,948.22	£0.00	(£20,447.53)	£0.00	£69,172.47
116115	Glenfield Infant School	£70,592.05	£3,219.70	(£8,716.79)	£0.00	£11,462.84	£11,777.65	£0.00	(£20,539.73)	£0.00	£67,795.71
116116	Banister Infant School	£40,561.96	(£9,733.33)	(£21,415.16)	£0.00	(£22,533.50)	£63,714.78	£0.00	(£20,099.99)	£0.00	£30,494.76
116117	Mansbridge Primary	£61,237.58	£3,817.49	£11,489.03	£0.00	(£13,333.39)	£7,622.52	£0.00	(£24,179.66)	£0.00	£46,653.56
116123	Redbridge Primary	£50,863.66	(£2,205.69)	£3,192.98	£672.56	(£8,196.33)	(£7,771.06)	£0.00	(£22,367.56)	£0.00	£14,188.56
116125	Hightown Primary School	£13,519.29	£22,457.39	£43,295.78	£701.54	£3,554.44	(£3,707.71)	£0.00	(£24,251.15)	£0.00	£55,569.58
116126	Wordsworth Infant School	£53,578.91	£3,687.45	(£24,194.21)	£2,096.93	(£9,570.29)	£18,822.79	£0.00	(£18,694.13)	£0.00	£25,727.46
116127	Moorlands Primary School	£36,505.29	(£18,562.03)	(£4,995.17)	£1,427.89	£10,806.97	(£4,693.90)	£0.00	(£22,158.15)	£0.00	(£1,669.08)
116128	St. Monica Junior School	£143,414.48	(£12,889.07)	(£1,330.69)	£671.57	(£48,499.75)	(£7,031.63)	£0.00	(£23,829.03)	£0.00	£50,505.89
116129	Hollybrook Infant School	£41,128.63	(£10,794.56)	(£7,333.16)	£667.80	(£4,731.49)	£14,523.56	£0.00	(£18,795.19)	£0.00	£14,665.59
116130	Hollybrook Junior School	£84,331.54	(£14,463.88)	£496.81	£0.00	£41,840.11	(£3,351.90)	£0.00	(£20,637.05)	£0.00	£88,215.63
116131	Kanes Hill Primary School	£94,511.89	£24,064.48	£21,334.92	£739.76	£8,949.04	(£3,830.41)	£0.00	(£23,845.22)	£0.00	£121,924.45
116132	Townhill Infant School	£102,407.77	£8,514.33	(£26,008.22)	£2,061.81	(£4,086.64)	£4,521.56	£0.00	(£20,083.06)	£0.00	£67,327.55
116133	Weston Shore Infant	(£39,825.35)	£4,149.48	(£4,890.35)	£0.00	£7,407.03	£345.70	£0.00	(£18,019.53)	£0.00	(£50,833.02)
116134	Townhill Junior School	£108,075.40	£18,921.86	£8,670.20	£0.00	£54,679.84	(£1,668.67)	£0.00	(£22,407.53)	£0.00	£166,271.10
116136	Oakwood Infant School	£66,572.10	(£8,070.25)	£20,406.60	£1,380.75	£16,622.45	£10,155.76	£0.00	(£18,191.89)	£0.00	£88,875.52
116138	Oakwood Junior School	£84,676.65	(£585.47)	£23,199.58	£1,346.68	(£2,900.25)	(£2,142.31)	£0.00	(£20,584.04)	£0.00	£83,010.84
116251	Fairisle Infant/Nursery School	£89,066.63	£7,191.81	(£16,106.36)	£1,312.46	(£21,747.64)	£12,484.32	£0.00	(£21,100.18)	£0.00	£51,101.02
116253	Fairisle Junior	£116,315.55	£16,623.56	£2,831.30	£692.48	(£24,264.25)	(£8,700.22)	£0.00	(£26,775.57)	£0.00	£76,722.84
116261	Foundry Lane Primary School	£134,408.94	(£4,785.31)	£6,385.09	£672.59	£2,128.75	£5,092.47	£0.00	(£24,851.01)	£0.00	£119,051.52
116262	Shirley Warren Primary & Nursery School	£12,596.70	(£13,321.42)	(£54,345.68)	£763.60	(£27,948.83)	£8,234.17	£0.00	(£24,632.16)	(£72,465.00)	(£171,118.61)
116263	Mason Moor Primary	£23,350.35	£20,223.86	£5,501.23	£0.00	(£7,176.88)	(£75.68)	£0.00	(£26,663.94)	£0.00	£15,158.94
116339	Bitterne Junior School CE (VC)	£106,245.19	(£16,577.94)	£8,443.37	£1,346.87	(£799.17)	(£8,106.00)	£0.00	(£20,417.85)	£0.00	£70,134.48
116340	Bitterne CE Infants School	£68,285.31	(£10,807.74)	£4,900.06	£679.12	£2,337.86	£4,575.20	£0.00	(£18,566.44)	£0.00	£51,403.35
136641	Freemantle C of E Community Academy	£73,247.33	(£8,065.86)	£13,933.21	£0.00	(£33,757.15)	£20,389.94	£0.00	(£20,865.16)	£0.00	£44,882.31
116342	St.Mark's CE Primary School	£73,945.02	(£10,068.89)	£18,735.58	£687.57	£7,891.06	£13,863.38	£0.00	(£29,297.39)	£0.00	£75,756.32
116343	St. Mary's Primary School	£97,849.75	(£4,319.81)	(£16,309.79)	£0.00	(£41,171.38)	£89,853.87	£0.00	(£34,895.10)	£0.00	£91,007.53
116395	Highfield C.E. Primary School	£97,418.31	(£21,283.44)	£4,203.11	£0.00	(£22,310.07)	£7,585.04	£0.00	(£20,522.07)	£0.00	£45,090.88
137293	Springhill Catholic Primary	£256,967.30	(£25,397.68)	(£4,043.00)	£2,040.60	(£12,880.52)	£39,145.36	£0.00	(£31,258.68)	£0.00	£224,573.37
116397	Holy Family Primary School	£175,820.64	£25,088.27	£33,063.55	£1,334.17	£36,299.16	(£4,667.68)	£0.00	(£25,811.70)	£0.00	£241,126.41
116398	St. Patricks Catholic Primary	£113,448.02	(£4,080.82)	£26,915.98	£705.84	(£1,381.26)	£5,988.04	£0.00	(£22,473.06)	£0.00	£119,122.73
128091	Harefield Primary School	£64,070.91	£9,622.35	(£3,025.78)	£1,317.90	(£16,178.12)	(£1,889.53)	£0.00	(£26,402.35)	£0.00	£27,515.38
Total Variances Primary Schools		£4,874,956.60	(£0.07)	£150,670.25	£53,096.05	(£0.03)	£535,151.26	£0.00	(£1,398,859.54)	(£386,405.00)	£3,828,609.53
116450	REGENTS PARK COMMUNITY COLLEGE	(£41,036.24)	(£10,182.69)	(£8,791.65)	£5,098.83	£2,115.04	(£45,992.08)	£0.00	(£156,960.38)	£0.00	(£255,749.17)
116451	The Sholing Technology College	£163,764.83	£2,140.38	£30,918.80	£3,449.23	£21,666.49	(£28,725.98)	£0.00	(£150,445.87)	£0.00	£42,767.88
116453	Redbridge Community School	(£135,206.73)	£65,849.14	£98,495.59	£3,504.79	£19,303.60	(£44,614.93)	£0.00	(£173,913.28)	£0.00	(£166,581.82)
116454	Chamberlayne College for the Arts	(£169,712.21)	£25,270.94	(£13,582.08)	£1,330.89	£32,262.07	(£22,401.64)	£0.00	(£149,315.65)	£0.00	(£296,147.68)
137037	Upper Shirley High	£2,642.74	(£49,916.62)	(£32,589.46)	£2,846.66	(£27,458.33)	(£41,777.23)	£0.00	(£151,295.90)	(£77,683.00)	(£375,231.13)
116458	Bitterne Park School	£291,405.99	£8,377.85	£42,654.84	£5,507.49	£35,444.04	(£54,367.57)	£0.00	(£126,050.29)	£0.00	£202,972.34
116465	Woodlands Community College	(£218,539.78)	£42,144.30	£42,581.32	£6,536.18	(£39,625.31)	(£29,260.89)	£0.00	(£157,996.47)	£0.00	(£354,160.64)
116469	Cantell School	(£218,626.81)	(£27,781.28)	(£53,987.95)	£1,349.68	£13,557.38	(£46,914.09)	£0.00	(£177,199.87)	£0.00	(£509,602.93)
116507	St. George Catholic Voluntary Aided College	(£32,350.58)	(£7,832.44)	£10,450.39	£710.26	(£5,920.33)	(£33,388.22)	£0.00	(£135,675.04)	£0.00	(£204,005.97)
116509	St. Anne's Catholic School	£100,534.74	(£41,915.78)	(£2,869.13)	£2,705.71	£1,426.68	(£94,582.21)	£0.00	(£113,959.37)	£0.00	(£148,659.36)
135628	Oasis Academy Lordshill	(£748,209.51)	£27,345.87	(£44,059.67)	£0.00	(£25,967.23)	(£28,066.70)	£0.00	(£154,453.13)	£0.00	(£973,410.37)
135629	Oasis Academy Mayfield	(£558,338.09)	(£33,498.92)	£13,199.42	£0.00	(£26,791.61)	(£29,655.45)	£0.00	(£155,082.07)	£0.00	(£790,166.73)
Total Variances Secondary Schools		(£1,563,671.66)	£0.76	£82,420.41	£33,039.72	£12.50	(£499,747.00)				

Option 4 Variances Per School

URN	School name	AWPU Variance	Free School Meals Variance	Total IDACI Variance	LAC	Low Attainment Variance	EAL Variance	Mobility	Lump Sum Variance	MFG	Total
131839	Bassett Green Primary School	£15,474.14	£4,862.32	(£46,371.01)	£2,049.75	£27,582.82	£16,501.07	£0.00	(£30,553.25)	£0.00	(£10,454.17)
132025	Valentine Infant School	£74,604.92	£12,038.61	(£30,321.59)	£1,374.09	(£4,942.24)	(£1,266.06)	£0.00	(£20,434.37)	£0.00	£31,053.36
132117	Thornhill Primary School	£24,862.58	£18,455.78	£5,447.25	£1,353.46	£7,737.87	(£1,722.41)	£0.00	(£27,327.69)	£0.00	£28,806.83
133704	Newlands Primary School	£72,165.49	£30,893.66	£30,697.70	£4,036.04	£33,043.93	(£5,987.43)	£0.00	(£27,861.35)	£0.00	£136,988.03
133943	Sinclair Primary School	£22,560.55	£7,952.25	(£23,927.53)	£0.00	£1,953.03	£1,852.79	£0.00	(£20,999.61)	(£66,880.00)	(£77,488.52)
131272	Mansel Park Primary School	£49,619.50	£6,818.18	£61,653.80	£0.00	£7,396.01	(£6,152.66)	£0.00	(£25,968.69)	(£23,580.00)	£69,786.15
116087	Beechwood Junior School	£13,193.58	£8,688.83	£1,940.13	£1,460.30	(£1,634.46)	£1,407.78	£0.00	(£19,928.65)	(£147,074.00)	(£141,946.48)
116088	Bevois Town Primary School	£55,780.79	(£9,511.61)	(£354.82)	£0.00	£18,533.91	£23,365.60	£0.00	(£22,589.26)	£0.00	£65,224.60
116089	BITTERNE MANOR PRIMARY	£53,873.07	(£3,973.80)	£9,568.78	£0.00	(£19,151.41)	£2,546.77	£0.00	(£20,740.59)	£0.00	£22,122.82
116090	Bitterne Park Junior School	£132,955.81	(£18,221.41)	£4,705.00	£1,342.67	£4,254.47	(£5,543.88)	£0.00	(£23,998.67)	£0.00	£95,493.98
116091	Bitterne Park Infant School	£100,849.04	(£12,187.18)	(£5,174.93)	£1,338.04	£3,207.73	£7,908.18	£0.00	(£19,836.17)	£0.00	£76,104.71
116092	Mount Pleasant Junior School	£8,443.85	(£14,966.64)	£4,027.27	£0.00	(£9,081.47)	(£13,593.39)	£0.00	(£28,209.97)	£0.00	(£53,380.35)
116093	MAYTREE NURSERY AND INFANTS	£61,845.48	(£8,971.88)	(£45,286.95)	£0.00	£6,182.20	£149,950.43	£0.00	(£24,040.51)	(£21,841.00)	£117,837.77
116096	Heathfield Junior School	£87,510.91	£13,300.76	£17,595.37	£1,925.83	£11,892.57	(£5,577.03)	£0.00	(£22,753.23)	£0.00	£103,895.17
116098	Ludlow Junior School	£249,107.68	£19,970.13	£52,944.58	£6,170.96	£41,452.23	(£11,568.10)	£0.00	(£28,563.10)	£0.00	£329,514.38
116099	Ludlow Infant School	£84,966.93	£340.84	£15,259.83	£0.00	£12,983.11	£11,349.60	£0.00	(£20,608.27)	£0.00	£104,292.03
116101	Portwood Primary	£148,210.95	(£29,198.16)	£27,460.37	£0.00	£5,706.37	£18,075.04	£0.00	(£25,404.86)	£0.00	£144,849.72
116102	St.Denys Primary School	£49,080.66	(£4,596.07)	£33,167.12	£0.00	(£21,393.24)	£6,630.26	£0.00	(£22,526.66)	£0.00	£40,362.07
116103	St. John's Primary and Nursery School	£12,113.51	(£4,585.80)	£21,268.46	£0.00	(£20,639.38)	£18,345.57	£0.00	(£22,266.10)	£0.00	£4,236.26
116104	Shirley Junior School	£237,523.08	(£19,917.07)	(£11,885.20)	£1,363.93	£75,354.12	(£5,913.85)	£0.00	(£26,897.50)	£0.00	£249,627.51
116105	Shirley Infant School	£120,149.76	(£16,014.91)	(£6,691.52)	£0.00	(£5,195.22)	£26,670.79	£0.00	(£19,914.33)	£0.00	£99,004.56
116106	St. Monica Infant School	£108,372.67	(£1,173.22)	(£4,935.21)	£1,342.86	£621.86	(£2,557.35)	£0.00	(£19,780.91)	£0.00	£81,890.70
116107	Sholing Junior School	£91,246.16	£1,199.49	£10,088.55	£0.00	£13,496.81	(£6,391.68)	£0.00	(£21,912.21)	£0.00	£87,727.12
116108	Sholing Infant School	£54,930.00	(£10,525.20)	(£9,716.32)	£694.64	£3,519.44	£5,884.18	£0.00	(£19,995.20)	(£54,565.00)	(£29,773.48)
116109	Swaythling Primary	£20,186.06	(£4,532.87)	(£3,436.67)	£1,959.37	(£5,876.32)	£14,106.42	£0.00	(£21,808.96)	£0.00	£597.05
116110	Woolston Infant School	£48,573.43	£3,453.50	£11,448.15	£1,442.08	(£16,902.84)	£2,609.85	£0.00	(£19,468.12)	£0.00	£31,156.05
116111	Weston Park Junior School	£71,411.72	£29,800.63	£7,556.21	£714.01	£3,016.09	(£9,133.61)	£0.00	(£27,021.04)	£0.00	£76,344.01
116112	Weston Park Infant School	£76,926.26	£19,504.80	(£26,142.28)	£0.00	£23,978.26	(£1,085.78)	£0.00	(£21,295.15)	£0.00	£71,886.10
116113	Tanners Brook Junior School	£109,091.94	£1,171.97	£14,538.20	£1,274.35	(£80,213.72)	(£4,103.41)	£0.00	(£25,484.03)	£0.00	£16,275.29
116114	Tanners Brook Infant School	£74,353.65	£7,494.20	(£19,017.66)	£0.00	(£168.56)	£28,087.50	£0.00	(£20,895.53)	£0.00	£69,853.59
116115	Glenfield Infant School	£68,694.39	£3,096.16	(£8,716.79)	£0.00	£11,318.13	£11,777.65	£0.00	(£20,987.73)	£0.00	£65,181.81
116116	Banister Infant School	£69,010.18	(£8,582.06)	(£18,751.44)	£0.00	(£19,319.50)	£68,575.39	£0.00	(£20,547.99)	£0.00	£70,384.58
116117	Mansbridge Primary	£68,274.48	£4,381.18	£13,343.12	£0.00	(£12,891.81)	£7,871.85	£0.00	(£24,627.66)	£0.00	£56,351.17
116123	Redbridge Primary	£51,937.96	(£2,158.37)	£3,854.83	£675.84	(£8,155.24)	(£7,767.05)	£0.00	(£22,815.56)	£0.00	£15,572.40
116125	Hightown Primary School	£17,453.36	£22,849.39	£45,422.15	£707.95	£3,972.64	(£3,646.13)	£0.00	(£24,699.15)	£0.00	£62,060.22
116126	Wordsworth Infant School	£45,952.35	£3,295.88	(£24,671.69)	£2,073.10	(£10,090.70)	£18,535.40	£0.00	(£19,142.13)	£0.00	£15,952.21
116127	Moorlands Primary School	£34,588.94	(£18,633.43)	(£4,995.17)	£1,427.89	£10,640.10	(£4,693.90)	£0.00	(£22,606.15)	£0.00	(£4,271.71)
116128	St. Monica Junior School	£140,086.57	(£13,008.30)	(£1,330.69)	£671.57	(£48,553.07)	(£7,031.63)	£0.00	(£24,277.03)	£0.00	£46,557.43
116129	Hollybrook Infant School	£39,474.02	(£10,837.98)	(£7,333.16)	£667.80	(£4,851.08)	£14,523.56	£0.00	(£19,243.19)	£0.00	£12,399.98
116130	Hollybrook Junior School	£82,144.09	(£14,523.82)	£496.81	£0.00	£41,593.36	(£3,351.90)	£0.00	(£21,085.05)	£0.00	£85,273.49
116131	Kanes Hill Primary School	£118,576.59	£25,896.44	£27,374.68	£761.58	£10,864.61	(£3,652.46)	£0.00	(£24,293.22)	£0.00	£155,528.23
116132	Townhill Infant School	£100,042.71	£8,378.57	(£26,008.22)	£2,061.81	(£4,300.20)	£4,521.56	£0.00	(£20,531.06)	£0.00	£64,165.15
116133	Weston Shore Infant	(£40,582.54)	£4,064.57	(£4,890.35)	£0.00	£7,337.92	£345.70	£0.00	(£18,467.53)	£0.00	(£52,192.23)
116134	Townhill Junior School	£105,252.28	£18,709.95	£8,670.20	£0.00	£54,297.85	(£1,668.67)	£0.00	(£22,855.53)	£0.00	£162,406.09
116136	Oakwood Infant School	£70,833.36	(£7,983.42)	£20,869.10	£1,395.76	£16,820.08	£10,312.67	£0.00	(£18,639.89)	£0.00	£93,607.66
116138	Oakwood Junior School	£82,498.55	(£694.91)	£23,199.58	£1,346.68	(£2,989.19)	(£2,142.31)	£0.00	(£21,032.04)	£0.00	£80,186.36
116251	Fairisle Infant/Nursery School	£80,673.52	£6,726.90	(£16,742.81)	£1,302.28	(£22,371.80)	£12,320.87	£0.00	(£21,548.18)	£0.00	£40,360.78
116253	Fairisle Junior	£113,408.29	£16,346.51	£2,831.30	£692.48	(£24,477.80)	(£8,700.22)	£0.00	(£27,223.57)	£0.00	£72,876.99
116261	Foundry Lane Primary School	£130,557.53	(£4,951.81)	£6,385.09	£672.59	£1,801.35	£5,092.47	£0.00	(£25,299.01)	£0.00	£114,258.21
116262	Shirley Warren Primary & Nursery School	£10,399.90	(£13,453.17)	(£54,345.68)	£763.60	(£28,080.82)	£8,234.17	£0.00	(£25,080.16)	(£72,465.00)	(£174,027.15)
116263	Mason Moor Primary	£11,975.94	£18,996.62	£3,019.28	£0.00	(£8,394.34)	(£200.43)	£0.00	(£27,111.94)	£0.00	(£1,714.86)
116339	Bitterne Junior School CE (VC)	£104,029.70	(£16,626.78)	£8,443.37	£1,346.87	(£934.21)	(£8,106.00)	£0.00	(£20,865.85)	£0.00	£67,287.11
116340	Bitterne CE Infants School	£66,602.66	(£10,846.80)	£4,900.06	£679.12	£2,261.35	£4,575.20	£0.00	(£19,014.44)	£0.00	£49,157.14
136641	Freemantle C of E Community Academy	£86,097.27	(£7,611.09)	£15,440.49	£0.00	(£32,548.63)	£21,107.32	£0.00	(£21,313.16)	£0.00	£61,172.20
116342	St.Mark's CE Primary School	£85,093.61	(£9,535.68)	£20,336.45	£696.01	£8,687.68	£14,377.87	£0.00	(£29,745.39)	£0.00	£89,910.55
116343	St. Mary's Primary School	£93,848.77	(£4,656.12)	(£16,309.79)	£0.00	(£41,869.93)	£89,853.87	£0.00	(£35,343.10)	£0.00	£85,523.70
116395	Highfield C.E. Primary School	£98,015.86	(£21,280.70)	£4,296.57	£0.00	(£22,306.01)	£7,648.42	£0.00	(£20,970.07)	£0.00	£45,404.07
137293	Springhill Catholic Primary	£257,059.31	(£25,421.42)	(£3,525.94)	£2,047.08	(£12,917.98)	£39,381.45	£0.00	(£31,706.68)	£0.00	£224,915.81
116397	Holy Family Primary School	£178,174.89	£25,213.70	£34,242.30	£1,341.05	£36,514.85	(£4,544.19)	£0.00	(£26,259.70)	£0.00	£244,682.90
116398	St. Patricks Catholic Primary	£113,475.33	(£4,097.04)	£27,199.90	£708.07	(£1,406.42)	£6,037.10	£0.00	(£22,921.06)	£0.00	£118,995.87
128091	Harefield Primary School	£61,322.58	£9,376.84	(£3,025.78)	£1,317.90	(£16,365.18)	(£1,889.53)	£0.00	(£26,850.35)	£0.00	£23,886.47
Total Variances Primary Schools		£4,874,956.60	(£0.07)	£175,782.84	£53,199.44	(£0.03)	£542,393.27	£0.00	(£1,426,187.54)	(£386,405.00)	£3,833,739.51
116450	REGENTS PARK COMMUNITY COLLEGE	(£41,036.24)	(£10,182.69)	(£8,791.65)	£5,098.83	£2,115.04	(£45,992.08)	£0.00	(£157,408.38)	£0.00	(£256,197.17)
116451	The Sholing Technology College	£163,764.83	£2,140.38	£30,918.80	£3,449.23	£21,666.49	(£28,725.98)	£0.00	(£150,893.87)	£0.00	£42,319.88
116453	Redbridge Community School	(£135,206.73)	£65,849.14	£98,495.59	£3,504.79	£19,303.60	(£44,614.93)	£0.00	(£174,361.28)	£0.00	(£167,029.82)
116454	Chamberlayne College for the Arts	(£169,712.21)	£25,270.94	(£13,582.08)	£1,330.89	£32,262.07	(£22,401.64)	£0.00	(£149,763.65)	£0.00	(£296,595.68)
137037	Upper Shirley High	£2,642.74	(£49,916.62)	(£32,589.46)	£2,846.66	(£27,458.33)	(£41,777.23)	£0.00	(£151,743.90)	(£77,683.00)	(£375,679.13)
116458	Bitterne Park School	£291,405.99	£8,377.85	£42,654.84	£5,507.49	£35,444.04	(£54,367.57)	£0.00	(£126,498.29)	£0.00	£202,524.34
116465	Woodlands Community College	(£218,539.78)	£42,144.30	£42,581.32	£6,536.18	(£39,625.31)	(£29,260.89)	£0.00	(£158,444.47)	£0.00	(£354,608.64)
116469	Cantell School	(£218,626.81)	(£27,781.28)	(£53,987.95)	£1,349.68	£13,557.38	(£46,914.09)	£0.00	(£177,647.87)	£0.00	(£510,050.93)
116507	St. George Catholic Voluntary Aided College	(£32,350.58)	(£7,832.44)	£10,450.39	£710.26	(£5,920.33)	(£33,388.22)	£0.00	(£136,123.04)	£0.00	(£204,453.97)
116509	St. Anne's Catholic School	£100,534.74	(£41,915.78)	(£2,869.13)	£2,705.71	£1,426.68	(£94,582.21)	£0.00	(£114,407.37)	£0.00	(£149,107.36)
135628	Oasis Academy Lordshill	(£748,209.51)	£27,345.87	(£44,059.67)	£0.00	(£25,967.23)	(£28,066.70)	£0.00	(£154,901.13)	£0.00	(£973,858.37)
135629	Oasis Academy Mayfield	(£558,338.09)	(£33,498.92)	£13,199.42	£0.00	(£26,791.61)	(£29,655.45)	£0.00	(£155,530.07)	£0.00	(£790,614.73)
Total Variances Secondary Schools		(£1,563,671.66)	£0.76	£82,420.41	£33,039.72	£12.50	(£499,747.00)</				

Option 5 Variances Per School

URN	School name	AWPU Variance	Free School Meals Variance	Total IDACI Variance	LAC	Low Attainment Variance	EAL Variance	Mobility	Lump Sum Variance	MFG	Total
131839	Bassett Green Primary School	(£6,983.66)	£4,862.32	(£46,371.01)	£2,049.75	£27,582.82	£16,501.07	£64,225.35	(£30,553.25)	£0.00	£31,313.37
132025	Valentine Infant School	£56,964.35	£12,038.61	(£30,321.59)	£1,374.09	(£4,942.24)	(£1,266.06)	£9,293.22	(£20,434.37)	£0.00	£22,706.01
132117	Thornhill Primary School	£5,661.50	£18,455.78	£5,447.25	£1,353.46	£7,737.87	(£1,722.41)	£42,885.59	(£27,327.69)	£0.00	£52,491.33
133704	Newlands Primary School	£50,928.95	£30,893.66	£30,697.70	£4,036.04	£33,043.93	(£5,987.43)	£37,659.08	(£27,861.35)	£0.00	£153,410.57
133943	Sinclair Primary School	£11,297.73	£7,952.25	(£23,927.53)	£0.00	£1,953.03	£1,852.79	£26,992.63	(£20,999.61)	(£66,880.00)	(£61,758.71)
131272	Mansel Park Primary School	£32,521.71	£6,818.18	£61,653.80	£0.00	£7,396.01	(£6,152.66)	£16,339.83	(£25,968.69)	(£23,580.00)	£69,028.20
116087	Beechwood Junior School	£573.79	£8,688.83	£1,940.13	£1,460.30	(£1,634.46)	£1,407.78	£12,903.28	(£19,928.65)	(£147,074.00)	(£141,663.00)
116088	Bevois Town Primary School	£42,143.27	(£9,511.61)	(£354.82)	£0.00	£18,533.91	£23,365.60	£25,249.13	(£22,589.26)	£0.00	£76,836.21
116089	BITTERNE MANOR PRIMARY	£39,896.31	(£3,973.80)	£9,568.78	£0.00	(£19,151.41)	£2,546.77	£6,359.03	(£20,740.59)	£0.00	£14,505.09
116090	Bitterne Park Junior School	£109,548.13	(£18,221.41)	£4,705.00	£1,342.67	£4,254.47	(£5,543.88)	£11,545.04	(£23,998.67)	£0.00	£83,631.34
116091	Bitterne Park Infant School	£82,869.23	(£12,187.18)	(£5,174.93)	£1,338.04	£3,207.73	£7,908.18	£9,099.44	(£19,836.17)	£0.00	£67,224.34
116092	Mount Pleasant Junior School	(£7,704.05)	(£14,966.64)	£4,027.27	£0.00	(£9,081.47)	(£13,593.39)	£17,657.12	(£28,209.97)	£0.00	(£51,871.14)
116093	MAYTREE NURSERY AND INFANTS	£44,815.54	(£8,971.88)	(£45,286.95)	£0.00	£6,182.20	£149,950.43	£26,468.81	(£24,040.51)	(£21,841.00)	£127,276.64
116096	Heathfield Junior School	£69,938.19	£13,300.76	£17,595.37	£1,925.83	£11,892.57	(£5,577.03)	£2,716.48	(£22,753.23)	£0.00	£89,038.92
116098	Ludlow Junior School	£213,555.14	£19,970.13	£52,944.58	£6,170.96	£41,452.23	(£11,568.10)	£19,015.36	(£28,563.10)	£0.00	£312,977.20
116099	Ludlow Infant School	£67,054.96	£340.84	£15,259.83	£0.00	£12,983.11	£11,349.60	£13,242.84	(£20,608.27)	£0.00	£99,622.91
116101	Portsmouth Primary	£119,918.19	(£29,198.16)	£27,460.37	£0.00	£5,706.37	£18,075.04	£23,665.16	(£25,404.86)	£0.00	£140,222.11
116102	St.Denys Primary School	£35,443.14	(£4,596.07)	£33,167.12	£0.00	(£21,393.24)	£6,630.26	£20,876.95	(£22,526.66)	£0.00	£47,601.50
116103	St. John's Primary and Nursery School	£2,546.90	(£4,585.80)	£21,268.46	£0.00	(£20,639.38)	£18,345.57	£12,939.99	(£22,266.10)	£0.00	£7,609.63
116104	Shirley Junior School	£205,023.71	(£19,917.07)	(£11,885.20)	£1,363.93	£75,354.12	(£5,913.85)	£9,507.68	(£26,897.50)	£0.00	£226,635.83
116105	Shirley Infant School	£101,898.55	(£16,014.91)	(£6,691.52)	£0.00	(£5,195.22)	£26,670.79	£12,178.89	(£19,914.33)	£0.00	£92,932.24
116106	St. Monica Infant School	£90,596.40	(£1,173.22)	(£4,935.21)	£1,342.86	£621.86	(£2,557.35)	£5,083.70	(£19,780.91)	£0.00	£69,198.13
116107	Sholing Junior School	£75,030.40	£1,199.49	£10,088.55	£0.00	£13,496.81	(£6,391.68)	£8,828.56	(£21,912.21)	£0.00	£80,339.92
116108	Sholing Infant School	£42,785.14	(£10,525.20)	(£9,716.32)	£694.64	£3,519.44	£5,884.18	£3,090.57	(£19,995.20)	(£54,565.00)	(£38,827.76)
116109	Swaythling Primary	£6,548.55	(£4,532.87)	(£3,436.67)	£1,959.37	(£5,876.32)	£14,106.42	£27,776.80	(£21,808.96)	£0.00	£14,736.33
116110	Woolston Infant School	£36,903.51	£3,453.50	£11,448.15	£1,442.08	(£16,902.84)	£2,609.85	£11,680.86	(£19,468.12)	£0.00	£31,166.99
116111	Weston Park Junior School	£50,582.28	£29,800.63	£7,556.21	£714.01	£3,016.09	(£9,133.61)	£11,545.04	(£27,021.04)	£0.00	£67,059.61
116112	Weston Park Infant School	£62,542.41	£19,504.80	(£26,142.28)	£0.00	£23,978.26	(£1,085.78)	£17,872.56	(£21,295.15)	£0.00	£75,374.82
116113	Tanners Brook Junior School	£87,448.32	£1,171.97	£14,538.20	£1,274.35	(£80,213.72)	(£4,103.41)	£11,402.07	(£25,484.03)	£0.00	£6,033.73
116114	Tanners Brook Infant School	£56,848.77	£7,494.20	(£19,017.66)	£0.00	(£168.56)	£28,087.50	£6,147.82	(£20,895.53)	£0.00	£58,496.54
116115	Glenfield Infant School	£54,921.17	£3,096.16	(£8,716.79)	£0.00	£11,318.13	£11,777.65	£10,980.11	(£20,987.73)	£0.00	£62,388.70
116116	Banister Infant School	£57,747.35	(£8,582.06)	(£18,751.44)	£0.00	(£19,319.50)	£68,575.39	£24,157.27	(£20,547.99)	£0.00	£83,279.02
116117	Mansbridge Primary	£54,026.33	£4,381.18	£13,343.12	£0.00	(£12,891.81)	£7,871.85	£27,395.01	(£24,627.66)	£0.00	£69,498.03
116123	Redbridge Primary	£37,961.20	(£2,158.37)	£3,854.83	£675.84	(£8,155.24)	(£7,767.05)	£11,991.32	(£22,815.56)	£0.00	£13,586.95
116125	Hightown Primary School	£2,458.87	£22,849.39	£45,422.15	£707.95	£3,972.64	(£3,646.13)	£23,090.08	(£24,699.15)	£0.00	£70,155.81
116126	Wordsworth Infant School	£34,146.73	£3,295.88	(£24,671.69)	£2,073.10	(£10,090.70)	£18,535.40	£11,109.71	(£19,142.13)	£0.00	£15,256.31
116127	Moorlands Primary School	£20,680.03	(£18,633.43)	(£4,995.17)	£1,427.89	£10,640.10	(£4,693.90)	£8,647.18	(£22,606.15)	£0.00	(£9,533.45)
116128	St. Monica Junior School	£115,932.55	(£13,008.30)	(£1,330.69)	£671.57	(£48,553.07)	(£7,031.63)	£6,791.20	(£24,277.03)	£0.00	£29,194.61
116129	Hollybrook Infant School	£27,464.86	(£10,837.98)	(£7,333.16)	£667.80	(£4,851.08)	£14,523.56	£3,056.04	(£19,243.19)	£0.00	£3,446.86
116130	Hollybrook Junior School	£66,267.57	(£14,523.82)	£496.81	£0.00	£41,593.36	(£3,351.90)	£10,865.92	(£21,085.05)	£0.00	£80,262.89
116131	Kanes Hill Primary School	£97,272.21	£25,896.44	£27,374.68	£761.58	£10,864.61	(£3,652.46)	£35,254.00	(£24,293.22)	£0.00	£169,477.84
116132	Townhill Infant School	£82,877.07	£8,378.57	(£26,008.22)	£2,061.81	(£4,300.20)	£4,521.56	£6,324.57	(£20,531.06)	£0.00	£53,324.09
116133	Weston Shore Infant	(£46,078.26)	£4,064.57	(£4,890.35)	£0.00	£7,337.92	£345.70	£2,115.72	(£18,467.53)	£0.00	(£55,572.23)
116134	Townhill Junior School	£84,762.08	£18,709.95	£8,670.20	£0.00	£54,297.85	(£1,668.67)	£19,694.48	(£22,855.53)	£0.00	£161,610.37
116136	Oakwood Infant School	£58,213.57	(£7,983.42)	£20,869.10	£1,395.76	£16,820.08	£10,312.67	£12,126.37	(£18,639.89)	£0.00	£93,114.23
116138	Oakwood Junior School	£66,689.88	(£694.91)	£23,199.58	£1,346.68	(£2,989.19)	(£2,142.31)	£7,470.32	(£21,032.04)	£0.00	£71,848.02
116251	Fairisle Infant/Nursery School	£63,304.34	£6,726.90	(£16,742.81)	£1,302.28	(£22,371.80)	£12,320.87	£10,624.46	(£21,548.18)	£0.00	£33,616.05
116253	Fairisle Junior	£92,307.46	£16,346.51	£2,831.30	£692.48	(£24,477.80)	(£8,700.22)	£12,903.28	(£27,223.57)	£0.00	£64,679.43
116261	Foundry Lane Primary School	£102,604.01	(£4,951.81)	£6,385.09	£672.59	£1,801.35	£5,092.47	£18,282.22	(£25,299.01)	£0.00	£104,586.91
116262	Shirley Warren Primary & Nursery School	(£5,544.47)	(£13,453.17)	(£54,345.68)	£763.60	(£28,080.82)	£8,234.17	£9,974.58	(£25,080.16)	(£72,465.00)	(£179,996.94)
116263	Mason Moor Primary	(£5,257.54)	£18,996.62	£3,019.28	£0.00	(£8,394.34)	(£200.43)	£31,506.21	(£27,111.94)	£0.00	£12,557.86
116339	Bitterne Junior School CE (VC)	£87,949.64	(£16,626.78)	£8,443.37	£1,346.87	(£934.21)	(£8,106.00)	£5,432.96	(£20,865.85)	£0.00	£56,640.01
116340	Bitterne CE Infants School	£54,389.95	(£10,846.80)	£4,900.06	£679.12	£2,261.35	£4,575.20	£11,299.64	(£19,014.44)	£0.00	£48,244.08
136641	Freemantle C of E Community Academy	£70,492.15	(£7,611.09)	£15,440.49	£0.00	(£32,548.63)	£21,107.32	£18,818.99	(£21,313.16)	£0.00	£64,386.07
116342	St.Mark's CE Primary School	£57,140.09	(£9,535.68)	£20,336.45	£696.01	£8,687.68	£14,377.87	£33,890.96	(£29,745.39)	£0.00	£95,847.99
116343	St. Mary's Primary School	£64,809.67	(£4,656.12)	(£16,309.79)	£0.00	(£41,869.93)	£89,853.87	£78,580.50	(£35,343.10)	£0.00	£135,065.11
116395	Highfield C.E. Primary School	£80,578.83	(£21,280.70)	£4,296.57	£0.00	(£22,306.01)	£7,648.42	£6,617.40	(£20,970.07)	£0.00	£34,584.44
137293	Springhill Catholic Primary	£214,179.15	(£25,421.42)	(£3,525.94)	£2,047.08	(£12,917.98)	£39,381.45	£39,741.10	(£31,706.68)	£0.00	£221,776.75
116397	Holy Family Primary School	£151,714.03	£25,213.70	£34,242.30	£1,341.05	£36,514.85	(£4,544.19)	£39,446.76	(£26,259.70)	£0.00	£257,668.80
116398	St. Patricks Catholic Primary	£91,899.55	(£4,097.04)	£27,199.90	£708.07	(£1,406.42)	£6,037.10	£18,486.86	(£22,921.06)	£0.00	£115,906.96
128091	Harefield Primary School	£41,375.16	£9,376.84	(£3,025.78)	£1,317.90	(£16,365.18)	(£1,889.53)	£29,549.87	(£26,850.35)	£0.00	£33,488.92
Total Variances Primary Schools		£3,764,482.60	(£0.07)	£175,782.84	£53,199.44	(£0.03)	£542,393.27	£1,110,473.92	(£1,426,187.54)	(£386,405.00)	£3,833,739.44
116450	REGENTS PARK COMMUNITY COLLEGE	(£74,844.77)	(£10,182.69)	(£8,791.65)	£5,098.83	£2,115.04	(£45,992.08)	£40,747.20	(£157,408.38)	£0.00	(£249,258.50)
116451	The Sholing Technology College	£118,169.84	£2,140.38	£30,918.80	£3,449.23	£21,666.49	(£28,725.98)	£29,881.28	(£150,893.87)	£0.00	£26,606.17
116453	Redbridge Community School	(£179,295.18)	£65,849.14	£98,495.59	£3,504.79	£19,303.60	(£44,614.93)	£17,516.29	(£174,361.28)	£0.00	(£193,601.99)
116454	Chamberlayne College for the Arts	(£195,589.25)	£25,270.94	(£13,582.08)	£1,330.89	£32,262.07	(£22,401.64)	£59,762.56	(£149,763.65)	£0.00	(£262,710.16)
137037	Upper Shirley High	(£26,424.62)	(£49,916.62)	(£32,589.46)	£2,846.66	(£27,458.33)	(£41,777.23)	£21,052.72	(£151,743.90)	(£77,683.00)	(£383,693.77)
116458	Bitterne Park School	£225,915.81	£8,377.85	£42,654.84	£5,507.49	£35,444.04	(£54,367.57)	£20,373.60	(£126,498.29)	£0.00	£157,407.76
116465	Woodlands Community College	(£249,202.30)	£42,144.30	£42,581.32	£6,536.18	(£39,625.31)	(£29,260.89)	£53,650.48	(£158,444.47)	£0.00	(£331,620.68)
116469	Cantell School	(£260,544.07)	(£27,781.28)	(£53,987.95)	£1,349.68	£13,557.38	(£46,914.09)	£88,285.60	(£177,647.87)	£0.00	(£463,682.59)
116507	St. George Catholic Voluntary Aided College	(£53,575.07)	(£7,832.44)	£10,450.39	£710.26	(£5,920.33)	(£33,388.22)	£29,202.16	(£136,123.04)	£0.00	(£196,476.30)
116509	St. Anne's Catholic School	£56,003.19	(£41,915.78)	(£2,869.13)	£2,705.71	£1,426.68	(£94,582.21)	£16,978.00	(£114,407.37)	£0.00	(£176,660.91)
135628	Oasis Academy Lordshill	(£775,105.68)	£27,345.87	(£44,059.67)	£0.00	(£25,967.23)	(£28,066.70)	£26,485.68			